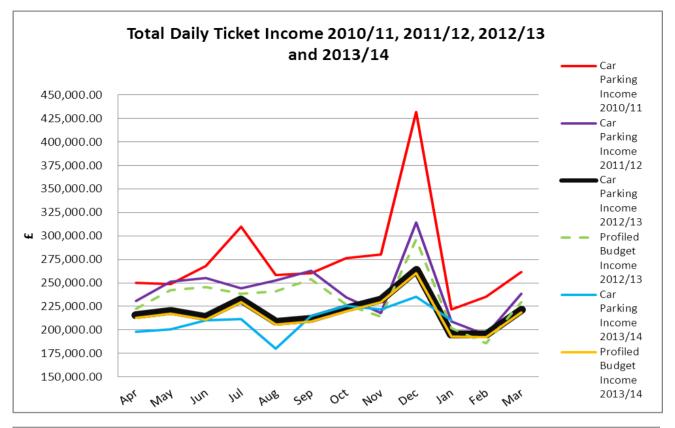
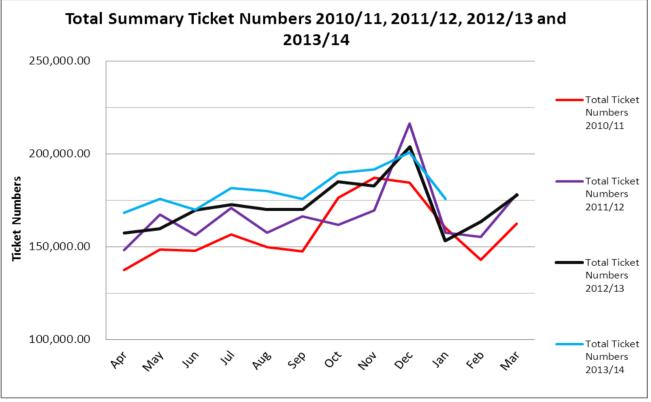
## **Appendix 5**





Notes:

- 1) The volume of tickets issued to the end of period 10 was 84,130 higher than for the same period in 2012/13.
- 2) However, income to the end of January was £80k less than budgeted for the first 10 months of 2013/14